

2017

CERTIFICATE

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City Of Coats

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	84,354	10,172	19.708
Debt Service	10-113				
Library	12-1220				
Special Highway		8	12,449		
Water and Sewer		8	98,140		
Totals		XXXXXX	194,943	10,172	19.708
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					
			1,138,068		
			- 621,942		
			516,126		
					Nov 1, 2016 Total Assessed Valuation

Assisted by:
Patton, Cramer, & LaPrad, CHTD
CPA's
Address:
113 E 3rd
Pratt, KS 67124
Email:

Date Attested: Nov. 1st 2016

Sherry Kruse
County Clerk

Patsy Fitts
Pratt, KS
Michael L. Eubank
Pratt, KS
Pratt, KS
Tiffany Oulstock

Governing Body

City Of Coats

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 10,331
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,331

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 500
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 17,218
5b. Personal property 2015	- 17,444
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	500
9. Total estimated valuation July 1, 2016	516,126
10. Total valuation less valuation adjustment (9 minus 8)	515,626
11. Factor for increase (8 divided by 10)	0.00097
12. Amount of increase (11 times 3)	+ \$ 10
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 10,341
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	10,341
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 13
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 10,354

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,331	1,386	6	44	160	2
Debt Service						
Library						
TOTAL	10,331	1,386	6	44	160	2

County Treas Motor Vehicle Estimate 1,386

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 160

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.13416

Recreational Vehicle Factor 0.00058

16/20 Vehicle Factor 0.00426

Commercial Vehicle Factor 0.01549

Watercraft Factor 0.00019

City Of Coats

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Waste Water Treatment Facility	3/1/2004	3/1/2025	2.58	67,700	35,188	MAR	SEPT	886	3,485	795	3,584
Total Other					35,188			886	3,485	795	3,584
Total Indebtedness					35,188			886	3,485	795	3,584

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list---such transactions are not lease-purchases.

City Of Coats

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,543	8,009	10,239
Receipts:			
State of Kansas Gas Tax	2,246	2,230	2,210
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,246	2,230	2,210
Resources Available:	15,789	10,239	12,449
Expenditures:			
Street Repair and Maint	7,780		12,449
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	7,780	0	12,449
Unencumbered Cash Balance Dec 31	8,009	10,239	0
2015/2016/2017 Budget Authority Amount	17,105	17,903	12,449

Adopted Budget Water and Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	97,737	88,061	78,140
Receipts:			
Charges to Customers	19,155	19,200	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,155	19,200	20,000
Resources Available:	116,892	107,261	98,140
Expenditures:			
Salaries and Wages	4,521	4,550	4,500
Contractual	17,731	17,800	18,000
Commodities	2,399	2,400	3,000
Debt Payment	4,180	4,371	4,379
Capital Outlay			68,261
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	28,831	29,121	98,140
Unencumbered Cash Balance Dec 31	88,061	78,140	0
2015/2016/2017 Budget Authority Amount	118,964	106,384	98,140

2017

NOTICE OF BUDGET HEARING

The governing body of
City Of Coats

will meet on August 9 2016 at 7:30 PM at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	20,652	25.986	21,500	22.168	84,354	10,172	19.708
Debt Service							
Library							
Special Highway	7,780				12,449		
Water and Sewer	28,831		29,121		98,140		
Totals	57,263	25.986	50,621	22.168	194,943	10,172	19.708
Less: Transfers	0		0		0		
Net Expenditure	57,263		50,621		194,943		
Total Tax Levied	9,691		10,331		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	466,260		466,033		516,126		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	41,870	38,576	35,188
Lease Purchase Principal	0	0	0
Total	41,870	38,576	35,188

*Tax rates are expressed in mills

City Of Coats

City Official Title: City Clerk

LEGAL PUBLICATION
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Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

NOTICE OF HEARING

Outstanding Indebtedness,			
January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	41,870	38,576	35,188
Lease Purchase Principal	0	0	0
Total	41,870	38,576	35,188

Published In the Pratt Tribune Thursday, July 7, 2016